



INSTITUTO TECNOLÓGICO SUPERIOR DE PANUCO
ORGANISMO PÚBLICO DESCENTRALIZADO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE AGOSTO DEL AÑO 2026

Hoja: 1
Fecha: 08/SEP/2026

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

EGRESOS

CÓDIGO	DESCRIPCIÓN	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUB EJERCICIO
2	DESARROLLO SOCIAL	49,590,653.00	26,870,590.12	76,470,243.12	19,979,595.99	51,541,159.84	51,541,159.84	51,541,159.84	4,949,492.29
25	EDUCACION	49,590,653.00	26,870,590.12	76,470,243.12	19,979,595.99	51,541,159.84	51,541,159.84	51,541,159.84	4,949,492.29
253	EDUCACION SUPERIOR	49,590,653.00	26,870,590.12	76,470,243.12	19,979,595.99	51,541,159.84	51,541,159.84	51,541,159.84	4,949,492.29
104020120	PREVISION ADMINISTRATIVA	49,590,653.00	26,831,536.83	76,431,194.83	19,979,595.99	51,503,000.39	51,503,000.39	51,503,000.39	4,948,596.45
EA0001	ADMINISTRACION CENTRAL	0.00	1,100.00	1,100.00	0.00	1,044.00	1,044.00	1,044.00	55.00
EA0001	ADMINISTRACION CENTRAL	30,413,728.00	22,329,212.31	52,742,940.31	13,000,242.15	37,603,118.40	37,603,118.40	37,603,118.40	2,073,579.76
EA0001	ADMINISTRACION CENTRAL	10,297,268.00	1,966,420.99	12,263,688.99	6,791,219.39	5,230,302.43	5,230,302.43	5,230,302.43	282,167.17
EA0002	CERTIFICACION	408,461.00	66,742.00	475,203.00	0.00	104,523.75	104,523.75	104,523.75	370,679.25
EA0004	EQUIPAMIENTO	840,519.00	8,366.02	848,905.02	0.00	191,825.35	191,825.35	191,825.35	667,079.67
EA0005	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	1,515,178.00	215,528.21	1,299,649.79	0.00	485,040.89	485,040.89	485,040.89	814,608.90
EB0000	COMENTAR LA PARTICIPACION EN CREATIVIDAD, EMPRENDEDORE	562,000.00	193,100.00	469,000.00	0.00	289,763.99	289,763.99	289,763.99	163,116.01
EB0002	INTENCION A LA DEMANDA	710,898.00	44,208.12	755,064.12	0.00	306,517.68	306,517.68	306,517.68	369,546.44
EB0003	MATERIAL Y EQUIPO DIAC TICO	50,000.00	123,728.74	173,728.74	0.00	167,668.94	167,668.94	167,668.94	6,061.90
EB0004	EQUIPAMIENTO	141,683.00	50,487.93	91,365.07	0.00	84,555.45	84,555.45	84,555.45	6,830.62
EE0002	INFUSION INSTITUCIONAL	134,600.00	90,243.41	224,843.41	0.00	200,427.64	200,427.64	200,427.64	24,415.77
EF0002	MANTENIMIENTO CORRECTIVO Y PREVENTIVO	50,000.00	113,604.62	163,604.62	0.00	113,595.65	113,595.65	113,595.65	50,000.17
EH0004	VINCULACION	565,286.00	187,266.76	742,572.76	0.00	582,133.87	582,133.87	582,133.87	160,430.89
TA0001	SEGURIDAD SOCIAL	3,919,869.00	2,255,729.80	6,175,598.80	128,134.45	6,047,464.35	6,047,464.35	6,047,464.35	0.00
104020140	SUBDIRECCION ACADEMICA	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	860.84
EA0002	INFUSION INSTITUCIONAL	0.00	8,184.44	8,184.44	0.00	7,290.60	7,290.60	7,290.60	860.84
104020142	SUBDIRECCION DE INVESTIGACION	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00
E11001	INVESTIGACION TECNOLÓGICA INDUSTRIAL Y DE SERVICIOS	0.00	30,868.85	30,868.85	0.00	30,868.85	30,868.85	30,868.85	0.00

ELABORO

ING. JACINTO GARCIA REQUENA
JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICO

LIC. CLAUDIA VANET MORATO DEL ANGEL
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS

AUTORIZO

LIC. JOSEPH CRUZ MARTINEZ
DIRECTOR GENERAL